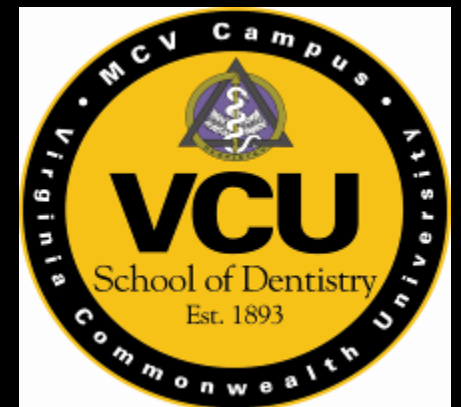


Virginia Commonwealth University
VCU

Dean's Dinner Forum
School of Dentistry

Dean Ron Hunt

October 14, 2009





Improvements Completed
Plans in the Works
Budget Cuts
Revenue Streams
Brutal Realities



Clinical Simulation



Simulation technology
improves learning
Facilitates early entry
to patient care



Clinical Curriculum Enhancement

- 5 vertically integrated practice groups for D2, D3, D4
- General Dentistry focus
- Preceptorships



**“The best way to learn dentistry,
is to DO dentistry.”**

- Dean Ron Hunt



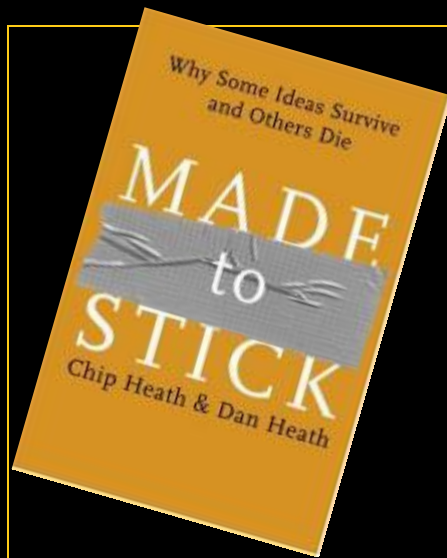
**Model the private practice of
general dentistry as closely
as we can.**

VCU

Student-friendly Culture

- Mutual respect expectations
- Forums for student feedback
- Sound educational programs
- Fair assessments
- Improved facilities





Student-friendly Has Stickiness

Senior exit interviews

Practice group buddy system

Student alumni golf tournament

Lunches and dinners with administrators

Involvement in legislative advocacy



VCU Satellite Clinic in Wise Ceremonial Groundbreaking August 6, 2009



VCU Satellite Clinic in Wise

Clinic and student housing - \$5 million state funds
Construction begins in Spring 2010

Personnel

- 5 dental students
- 2 dental hygiene students
- 2 VCU full-time faculty
- 5 clinic staff
- ? volunteer dentists/
adjunct faculty



Projected Opening Spring 2011



VCU

Perkinson Building

4th Floor – research labs, support space, & offices

3rd Floor – 2 classrooms, conference facility, offices

2nd Floor – 2 dental clinics and bridge connector

Ground Floor – patient drop-off and valet parking



Clinical Information Technology

- New Clinic Management System
- Electronic Dental Record - EDT
- Digital radiography



New radiology clinic facilities coming

Access to Dental Care

VCU School of Dentistry Involvement

- VCU Preceptorship Programs
- VDA Missions of Mercy
- VDA DDS Program
- VA DMAS Medicaid Program



Budget Cuts



Already have had 5% cut

Further cuts delayed by stimulus funds

Have filled many faculty positions

Another 15% cut imposed on this year

Almost sure to become a permanent cut

*VCU School of Dentistry
2008-2009 Revenue*

<i>State Support</i>	<i>\$ 7,200,000</i>	<i>21%</i>
<i>Tuition and Fees</i>	<i>12,000,000</i>	<i>34%</i>
<i>Student Clinic Fees</i>	<i>1,900,000</i>	<i>5%</i>
<i>Resident Clinic Fees</i>	<i>7,700,000</i>	<i>22%</i>
<i>Faculty Practice Fees</i>	<i>2,300,000</i>	<i>6%</i>
<i>Grants and Contracts</i>	<i>1,800,000</i>	<i>5%</i>
<i>Endowment Payout</i>	<i>600,000</i>	<i>2%</i>
<i>Charitable Gifts</i>	<i><u>1,700,000</u></i>	<i><u>5%</u></i>
<i>Total Revenue</i>	<i>\$ 35,100,000</i>	<i>100%</i>

Tuition at VCU and Peer Dental Schools

	Institution	Resident	Nonresident
Virginia	VCU	\$19,600	\$42,200
Maryland	UMB	\$21,400	\$47,100
North Carolina	UNC	\$22,300	\$44,800
South Carolina	MUSC	\$36,300	\$63,800
Kentucky	UK	\$23,400	\$48,200
Louisville	UL	\$21,600	\$49,100
Tennessee	UTHSC	\$20,200	\$47,800

Travel Requests

No travel on E & G state funds

No travel supported to resort or international locations

Yes, if discretionary, MCVF, or grant funds used

- Clear justification
- Steps taken to contain costs
- Approvals required



Improvements for Students

Simulation

Clinical Curriculum

Preceptorships

New Facilities

Part-time Faculty

Full-time Faculty

Information Technology

Brutal Realities

Budget cuts are large and real

Need more clinical revenue

Need fewer rumors

Need less whining

Don't misuse student-friendliness

Need more focus on the positives

Need more focus on the truth

Thank you!